



# **Developing Sound Transit's New System Plan: Core Priorities and Review Monthly Schedule**

February 2015

**SOUNDTRANSIT**

# Core Priorities for System Plan Development and Evaluation

- **Completing the Link light rail Spine**
- Ridership
- Connecting the region's designated centers with HCT
- Promoting transit friendly land use and supporting TOD
- Advancing "Logical Next Steps" projects beyond the Spine; within financial capacity
- Socio-economic equity
- Integration with other transit operators/transportation systems
- Multi-modal access

# System Planning Process in 2015

## CORE PRIORITIES



→ **CONCEPTUAL SYSTEM EXPANSION SCENARIOS** ←



→ **Scenario Evaluation Measures Based on Core Priorities** ←



Initial Project Evaluation Measures Based on Core Priorities and Scenario Evaluation



Development of Priority Projects List



Project Templates



Detailed Project Testing & Evaluation

# 2015 Monthly Schedule

Milestone	Month	Topic
Detailed Schedule	February	<ul style="list-style-type: none"><li>• Final Core Priorities</li><li>• Detailed 2015 Schedule</li></ul>
Conceptual Scenarios Development and Evaluation	March	<ul style="list-style-type: none"><li>• Summary of Methodology</li><li>• Draft Conceptual System Expansion Scenarios</li></ul>
	April	<ul style="list-style-type: none"><li>• Conceptual System Expansion Scenarios</li><li>• Evaluation Measures Based on Core Priorities</li></ul>
	May	<ul style="list-style-type: none"><li>• Conceptual System Expansion Scenarios Evaluation Results</li><li>• Evaluation Measures to Develop Project Priorities List</li></ul>

# 2015/16 Monthly Schedule

Milestone	Month	Topic
Development of Priority Projects List	June	<ul style="list-style-type: none"><li>• Socio-Economic and Land Use Factors in System Plan Development</li><li>• Draft Priority Project List</li></ul>
	June/July	<ul style="list-style-type: none"><li>• Public Involvement on Draft Priority Project List</li></ul>
	July/August	<ul style="list-style-type: none"><li>• Finalize Priority Project List</li></ul>
Project Templates And Detailed Project Testing & Evaluation	September	<ul style="list-style-type: none"><li>• Preliminary Evaluation: Completed Project Templates for Priority Project List</li></ul>
	October	<ul style="list-style-type: none"><li>• Priority Projects to Advance for Continued Evaluation</li></ul>
	November/December	<ul style="list-style-type: none"><li>• Refined Priority Project List for consideration in Draft System Plan</li></ul>
Develop System Plan	January- March 2016	<ul style="list-style-type: none"><li>• Develop Draft System Plan</li></ul>
	April-June 2016	<ul style="list-style-type: none"><li>• Public Involvement</li><li>• Develop Final System Plan</li></ul>

# Next Steps

- Interagency Coordination Group
- Discuss Evaluation Methodologies
- Develop Conceptual System Expansion Scenarios, emphasizing Core Priorities
- Identify Board workshop opportunities



A low-angle shot of a white and blue Sound Transit train at a station. The train has a teal wavy stripe and the text 'SOUND TRANSIT' in white. The text 'Thank you.' is overlaid in blue.

Thank you.

 **SOUNDTRANSIT**

(end of document)